**Atlanta Public Schools/ N. Atlanta Cluster** 

# Rivers, E Elementary School

Revised
School Assessment Report

**November 10, 2020** 





## **Table of Contents**

Sch	nool Executive Summary	4
Sch	nool Dashboard Summary	7
Sch	nool Condition Summary	8
201	<u>15 Bldg 2050</u>	10
1	Executive Summary	10
	Dashboard Summary	11
	Condition Summary	12
1	Photo Album	13
(	Condition Detail	14
	System Listing	15
	System Notes	17
	Renewal Schedule	33
	Forecasted Sustainment Requirement	36
	Condition Index Forecast by Investment Scenario	37
	Deficiency Summary By System	38
	Deficiency Summary By Priority	39
	Deficiency By Priority Investment	40
	Deficiency Summary By Category	41
	Deficiency Details By Priority	42
Site	<u>e</u>	44
	Executive Summary	44
	Dashboard Summary	45
	Condition Summary	46
1	Photo Album	47
(	Condition Detail	48
	System Listing	49
	System Notes	50
	Renewal Schedule	55
	Forecasted Sustainment Requirement	56

## School Assessment Report

Condition Index Forecast by Investment Scenario	57
Deficiency Summary By System	58
Deficiency Summary By Priority	59
Deficiency By Priority Investment	60
Deficiency Summary By Category	61
Deficiency Details By Priority	62
Glossary	63

#### **School Executive Summary**

The condition of a Campus is the accumulation of the condition evaluations of the component buildings and the site. Building condition is evaluated based on the functional systems and elements of a building and organized according to the **UNIFORMAT II Elemental Classification**. eCOMET uses parametric estimating methodology whereby historical costs for systems, components and equipment are collected by entities such as RSMeans and converted to unit costs, typically \$/SF, and used to approximate future construction costs or replacement values. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The Current Replacement Value (CRV) is the amount needed to replace the property of the same present scope. The Repair Cost (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index (FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The **Remaining Service Life Index (RSLI)** is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude softcost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term **FCA Score** is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Gross Area (SF): 112,098

Year Built: 2015

Last Renovation:

Replacement Value: \$23,899,101

Repair Cost: \$56,420.93

Total FCI: 0.24 %

Total RSLI: 85.81 %

FCA Score: 99.76



#### **Description:**

Rivers Elementary School is located at 8 Peachtree Battle Avenue, NW in Atlanta, GA. The original campus was constructed in 1950 and demolished in 2013. A new school was constructed in 2015 with a three story, 112,098 square foot building. Ancillary buildings on campus include a concession/restrooms building. There have been no additions or renovations.

This report contains condition and adequacy data collected during the 2019 Facility Condition Assessment (FCA). Detailed condition and deficiency statements are contained in this report for the site and building elements.

#### A. SUBSTRUCTURE

The building rests on slab-on grade and is assumed to have standard cast-in-place concrete foundations. The main building does not have a basement.

#### **B. SUPERSTRUCTURE**

Floor construction is metal pan deck with lightweight fill over metal truss system. Roof construction is metal. The exterior envelope is

#### School Assessment Report - Rivers, E Elementary School

composed of walls of brick veneer and stucco over CMU. Exterior windows are aluminum frame with fixed panes. Exterior doors are hollow metal steel with glazing. Roofing is typically sloped with asphalt shingles, low slope with modified bitumen and a patio deck with concrete pavers. Roof openings include roof hatch with fixed ladder access.

#### C. INTERIORS

Interior partitions are typically CMU. Interior doors are generally solid core wood with hallow steel frames and mostly with glazing. Interior fittings include the following items: white boards, graphics and identifying devices, lockers, toilet accessories, storage shelving, handrails, fabricated toilet partitions. Stair construction includes steel risers and concrete treads with epoxy and terrazzo finishes. The interior wall finishes are typically painted CMU and painted drywall. Wall finishes in assignable areas are ceramic tile in group restrooms. Floor finishes in common areas are typically vinyl composition tile, epoxy, terrazzo, carpet, rubber, neoprene and ceramic tile. Ceiling finishes in common areas are typically suspended acoustical tile. Ceiling finishes in assignable areas are typically painted drywall.

#### D. SERVICES

CONVEYING: The building does include conveying equipment. Conveying equipment includes one hydraulic elevator, and no wheelchair lifts.

PLUMBING: Plumbing fixtures are typically low-flow fixtures with manual control valves. Domestic water distribution is copper with gas hot water heating. The sanitary waste system is cast iron.

HVAC: Heating is provided by 2 hot water boilers. Cooling is provided by 1 Cooling tower, water source heat pumps, rooftop package units and split systems. The heating/cooling distribution system is a two-pipe system and includes interior duct work. Exhaust fans are installed in bathrooms and other required areas. Controls and instrumentation are digital and are centrally controlled and monitored by an energy management system. This building has a remote Building Automation System.

FIRE PROTECTION: The buildings does have a fire sprinkler system. The building does have additional fire suppression systems, which include wet chemical kitchen hood protection system. Fire extinguishers and cabinets are distributed near fire exits and in corridors. ELECTRICAL: The main electrical service is fed from a pad mounted transformer to the main 2500-AMP switchboard/distribution panel located in the building. Lighting is typically lay-in type, fluorescent fixtures and assigned areas with pendant lighting. Branch circuit wiring is typically copper serving electrical switches and receptacles. Emergency and life safety egress lighting systems are installed and exit signs are present at exit doors and near stairways and are typically illuminated.

COMMUNICATIONS AND SECURITY: The fire alarm system consists of audible / visual strobe annunciators throughout the building. The system is activated by manual pull stations and smoke detectors and the system is centrally monitored. The telephone and data systems are integrated and include dedicated equipment closets. This building has a local area network (LAN). The building has an internal security system that is actuated by the following items: contacts, infrared, optical or a combination of all devices. The building has controlled entry doors access provided by card readers; entry doors are secured with magnetic door locks. The security system has interior and exterior CCTV cameras and is centrally monitored; this building has a public address and paging system separate from the telephone system.

OTHER ELECTRICAL SYSTEMS: This building does have a dedicated emergency power generation system with two automatic switchgear and one generator. Emergency and life safety egress lighting systems are installed and illuminated exit signs are present at exit doors.

#### E. EQUIPMENT & FURNISHINGS:

This building includes the following items and equipment: fixed food service, athletic equipment, library equipment, theater and stage, audio-visual, fixed casework, and window treatment.

#### G. SITE

Campus site features include asphalt paved driveways, and brick paved parking lots; concrete pedestrian pavements; masonry and concrete retaining walls; landscaping; play areas, flagpole and fencing. Site mechanical and electrical features include water; sanitary and storm sewers; natural gas; and site lighting.

#### **CODE REVIEW**

ACCESSIBILITY: The building is generally in compliance with applicable ADA requirements with respect to path of travel, interior and exterior doors, interior signage, and toilet room dimensions, fixtures, and fittings. Most building entrances appear to comply with ADA requirements.

LIFE SAFETY SYSTEMS: The building is fully covered with a wet sprinkler system. Fire extinguishers are located throughout the building. Power outlets in wet areas are GFCI protected. The fire alarm system includes detection devices, audio/visual alarms, and pull stations. Emergency/egress lighting is by battery and special circuit systems. Illuminated exit signage is present in corridors and at exit doors.

#### **Attributes:**

**General Attributes:** 

Arch Condition Eduardo Lopez MEP Condition Assessor: Eduardo Lopez

Assessor:

School Grades: 01, 02, 03, 04, 05, KK, PK DOE Drawing Total GSF: 112098

DOE Facility Number: 135 Total # of 0

Modular/Portables:

DOE Interior Site SF: 112098 Total GSF of 0

Modular/Portables:

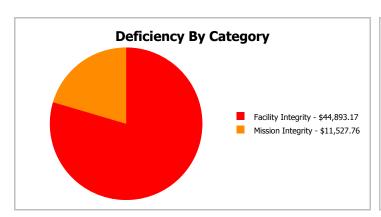
Approx. Acres: 8 Status: Active

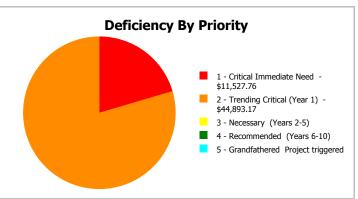
## **School Dashboard Summary**

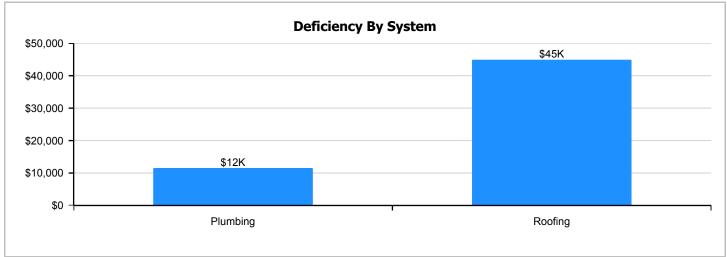
Gross Area: 112,098

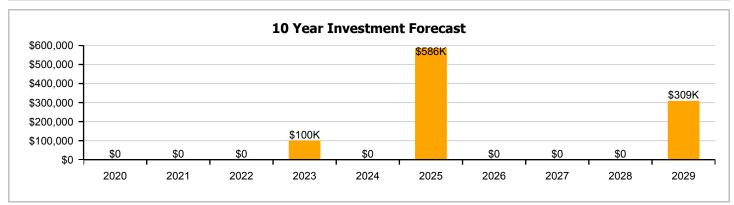
Year Built: 2015 Last Renovation:

Repair Cost: \$56,421 Replacement Value: \$23,899,101 FCI: 85.81 %









### **School Condition Summary**

The Table below shows the RSLI and FCI for each major system shown at the UNIFORMAT II classification Level 2. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

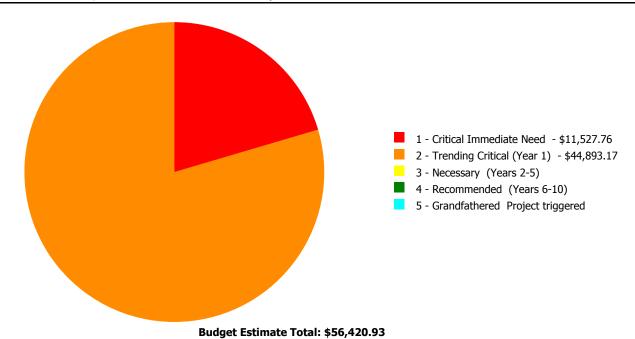
#### **Current Investment Requirement and Condition by Uniformat Classification**

UNIFORMAT Classification	RSLI%	FCI %	<b>Current Repair</b>
A10 - Foundations	96.00 %	0.00 %	\$0.00
B10 - Superstructure	96.00 %	0.00 %	\$0.00
B20 - Exterior Enclosure	92.21 %	0.00 %	\$0.00
B30 - Roofing	57.03 %	14.94 %	\$44,893.17
C10 - Interior Construction	90.59 %	0.00 %	\$0.00
C20 - Stairs	96.00 %	0.00 %	\$0.00
C30 - Interior Finishes	74.75 %	0.00 %	\$0.00
D10 - Conveying	80.00 %	0.00 %	\$0.00
D20 - Plumbing	81.85 %	1.14 %	\$11,527.76
D30 - HVAC	78.16 %	0.00 %	\$0.00
D40 - Fire Protection	86.01 %	0.00 %	\$0.00
D50 - Electrical	80.43 %	0.00 %	\$0.00
E10 - Equipment	80.00 %	0.00 %	\$0.00
E20 - Furnishings	80.00 %	0.00 %	\$0.00
G20 - Site Improvements	85.66 %	0.00 %	\$0.00
G30 - Site Mechanical Utilities	92.00 %	0.00 %	\$0.00
G40 - Site Electrical Utilities	86.67 %	0.00 %	\$0.00
Totals:	85.81 %	0.24 %	\$56,420.93

## **Condition Deficiency Priority**

Facility Name	Gross Area (S.F.)	FCI %	1 - Critical Immediate Need	2 - Trending Critical (Year 1)	3 - Necessary (Years 2-5)	4 - Recommended (Years 6-10)	5 - Grandfathered Project triggered
2015 Bldg 2050	112,098	0.28	\$11,527.76	\$44,893.17	\$0.00	\$0.00	\$0.00
Site	112,098	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total:		0.24	\$11,527.76	\$44,893.17	\$0.00	\$0.00	\$0.00

### **Deficiencies By Priority**



### **Executive Summary**

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Function:	Elementary
Gross Area (SF):	112,098
Year Built:	2015
Last Renovation:	
Replacement Value:	\$20,236,660
Repair Cost:	\$56,420.93
Total FCI:	0.28 %
Total RSLI:	85.64 %
FCA Score:	99.72



#### **Description:**

The narrative for this building is included in the Executive Summary Description at the front of this report.

**Attributes:** This asset has no attributes.

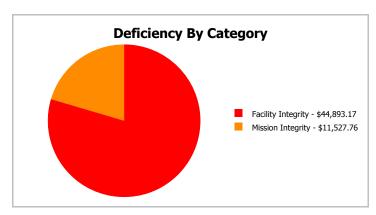
## **Dashboard Summary**

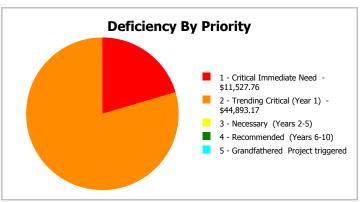
Function: Elementary Gross Area: 112,098

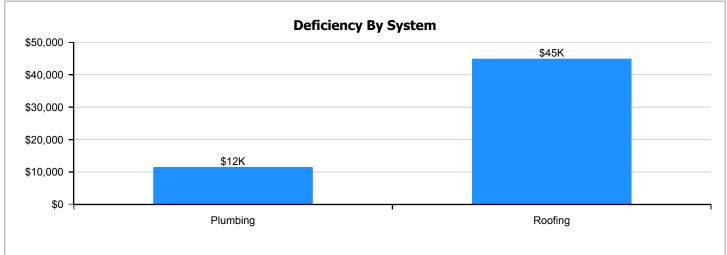
Year Built: 2015 Last Renovation:

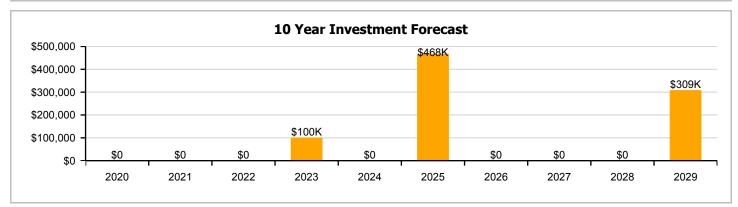
 Repair Cost:
 \$56,421
 Replacement Value:
 \$20,236,660

 FCI:
 0.28 %
 RSLI%:
 85.64 %









## **Condition Summary**

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT II classification Level 2. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

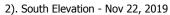
UNIFORMAT Classification	RSLI %	FCI %	Current Repair Cost
A10 - Foundations	96.00 %	0.00 %	\$0.00
B10 - Superstructure	96.00 %	0.00 %	\$0.00
B20 - Exterior Enclosure	92.21 %	0.00 %	\$0.00
B30 - Roofing	57.03 %	14.94 %	\$44,893.17
C10 - Interior Construction	90.59 %	0.00 %	\$0.00
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D10 - Conveying	80.00 %	0.00 %	\$0.00
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D40 - Fire Protection	86.01 %	0.00 %	\$0.00
D50 - Electrical	80.43 %	0.00 %	\$0.00
E10 - Equipment	80.00 %	0.00 %	\$0.00
E20 - Furnishings	80.00 %	0.00 %	\$0.00
Totals:	85.64 %	0.28 %	\$56,420.93

## **Photo Album**

The photo album consists of the various cardinal compass directions of the building..

1). East Elevation - Nov 22, 2019







3). West Elevation - Nov 22, 2019



4). North Elevation - Nov 22, 2019



#### **Condition Detail**

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

- 1. System Code: A code that identifies the system.
- 2. System Description: A brief description of a system present in the building.
- 3. Unit Price \$: The unit price of the system.
- 4. UoM: The unit of measure of the system.
- 5. Qty: The quantity for the system
- 6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
- 7. Year Installed: The date of system installation.
- 8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
- 9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
- 10. RSLI: The Remaining Service Life Index of the system.
- 11. FCI: The Facility Condition Index of the system.
- 12. RSL: Remaining Service Life in years.
- 13. eCR: eCOMET Condition Rating (not used in this assessment)
- 14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
- 15. Replacement Value \$: The replacement cost of the system as new construction.

## **System Listing**

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

System						Year	Calc Next Renewal	Next Renewal						Replacement
Code	System Description	Unit Price \$	UoM	Qty	Life	Installed		Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Value \$
A1010	Standard Foundations	\$7.56	S.F.	112,098	100	2015	2115		96.00 %	0.00 %	96			\$847,461
A1030	Slab on Grade	\$6.37	S.F.	112,098	100	2015	2115		96.00 %	0.00 %	96			\$714,064
B1010	Floor Construction	\$18.86	S.F.	112,098	100	2015	2115		96.00 %	0.00 %	96			\$2,114,168
B1020	Roof Construction	\$12.21	S.F.	112,098	100	2015	2115		96.00 %	0.00 %	96			\$1,368,717
B2010	Exterior Walls	\$13.78	S.F.	112,098	100	2015	2115		96.00 %	0.00 %	96			\$1,544,710
B2020	Exterior Windows	\$8.60	S.F.	112,098	30	2015	2045		86.67 %	0.00 %	26			\$964,043
B2030	Exterior Doors	\$0.84	S.F.	112,098	30	2015	2045		86.67 %	0.00 %	26			\$94,162
B3010105	Built-Up	\$7.15	S.F.	9,964	25	2009	2034		60.00 %	0.00 %	15			\$71,243
B3010140	Shingle & Tile	\$3.56	S.F.	40,822	20	2009	2029		50.00 %	30.89 %	10		\$44,893.17	\$145,326
B3010999	Other - Concrete Pavers	\$17.78	S.F.	1,447	30	2009	2039		66.67 %	0.00 %	20			\$25,728
B3020	Roof Openings	\$0.52	S.F.	112,098	30	2009	2039		66.67 %	0.00 %	20			\$58,291
C1010	Partitions	\$5.58	S.F.	112,098	100	2015	2115		96.00 %	0.00 %	96			\$625,507
C1020	Interior Doors	\$3.64	S.F.	112,098	40	2015	2055		90.00 %	0.00 %	36			\$408,037
C1030	Fittings	\$2.65	S.F.	112,098	20	2015	2035		80.00 %	0.00 %	16			\$297,060
C2010	Stair Construction	\$2.82	S.F.	112,098	100	2015	2115		96.00 %	0.00 %	96			\$316,116
C3010220	Tile	\$9.25	S.F.	3,466	30	2015	2045		86.67 %	0.00 %	26			\$32,061
C3010230	Paint & Covering	\$1.47	S.F.	108,632	10	2015	2025		60.00 %	0.00 %	6			\$159,689
C3020405	Ероху	\$17.30	S.F.	7,810	15	2015	2030		73.33 %	0.00 %	11			\$135,113
C3020420	Ceramic Tile	\$16.74	S.F.	216	50	2015	2065		92.00 %	0.00 %	46			\$3,616
C3020430	Terrazzo	\$21.62	S.F.	5,241	50	2015	2065		92.00 %	0.00 %	46			\$113,310
C3020901	Carpet	\$7.50	S.F.	10,800	8	2015	2023		50.00 %	0.00 %	4			\$81,000
C3020903	VCT	\$3.48	S.F.	79,525	15	2015	2030		73.33 %	0.00 %	11			\$276,747
C3020999	Other -Concrete Finish	\$6.87	S.F.	1,135	100	2015	2115		96.00 %	0.00 %	96			\$7,797
C3020999	Other -Rubber or Neoprene	\$26.67	S.F.	7,371	10	2015	2025		60.00 %	0.00 %	6			\$196,585
C3030	Ceiling Finishes	\$8.98	S.F.	112,098	20	2015	2035		80.00 %	0.00 %	16			\$1,006,640
D1010	Elevators and Lifts	\$1.25	S.F.	112,098	20	2015	2035		80.00 %	0.00 %	16			\$140,123
D2010	Plumbing Fixtures	\$6.42	S.F.	112,098	20	2015	2035		80.00 %	0.00 %	16			\$719,669
D2020	Domestic Water Distribution	\$0.75	S.F.	112,098	30	2015	2045		86.67 %	0.00 %	26			\$84,074
D2030	Sanitary Waste	\$1.75	S.F.	112,098	30	2015	2045		86.67 %	0.00 %	26			\$196,172
D2040	Rain Water Drainage	\$0.80	S.F.	11,411	20	2015	2035		80.00 %	126.28 %	16		\$11,527.76	\$9,129
D3010	Energy Supply	\$0.60	S.F.	112,098	30	2015	2045		86.67 %	0.00 %	26			\$67,259
D3020	Heat Generating Systems	\$3.62	S.F.	112,098	20	2015	2035		80.00 %	0.00 %	16			\$405,795

System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed		Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
D3030	Cooling Generating Systems	\$6.15	S.F.	112,098	20	2015	2035		80.00 %	0.00 %	16			\$689,403
D3040	Distribution Systems	\$10.73	S.F.	112,098	20	2015	2035		80.00 %	0.00 %	16			\$1,202,812
D3050	Terminal & Package Units	\$6.66	S.F.	112,098	15	2015	2030		73.33 %	0.00 %	11			\$746,573
D3060	Controls & Instrumentation	\$2.21	S.F.	112,098	15	2015	2030		73.33 %	0.00 %	11			\$247,737
D4010	Sprinklers	\$4.13	S.F.	112,098	30	2015	2045		86.67 %	0.00 %	26			\$462,965
D4020	Standpipes	\$0.34	S.F.	112,098	30	2015	2045		86.67 %	0.00 %	26			\$38,113
D4090	Other Fire Protection Systems	\$0.23	S.F.	112,098	15	2015	2030		73.33 %	0.00 %	11			\$25,783
D5010	Electrical Service/Distribution	\$2.34	S.F.	112,098	20	2015	2035		80.00 %	0.00 %	16			\$262,309
D5020	Branch Wiring	\$4.84	S.F.	112,098	20	2015	2035		80.00 %	0.00 %	16			\$542,554
D5020	Lighting	\$7.26	S.F.	112,098	20	2015	2035		80.00 %	0.00 %	16			\$813,831
D5030810	Security & Detection Systems	\$1.51	S.F.	112,098	20	2015	2035		80.00 %	0.00 %	16			\$169,268
D5030910	Fire Alarm Systems	\$2.74	S.F.	112,098	20	2015	2035		80.00 %	0.00 %	16			\$307,149
D5030920	Data Communication	\$3.56	S.F.	112,098	25	2015	2040		84.00 %	0.00 %	21			\$399,069
D5090	Other Electrical Systems	\$0.66	S.F.	112,098	15	2015	2030		73.33 %	0.00 %	11			\$73,985
E1020	Institutional Equipment	\$2.47	S.F.	112,098	20	2015	2035		80.00 %	0.00 %	16			\$276,882
E1090	Other Equipment	\$3.23	S.F.	112,098	20	2015	2035		80.00 %	0.00 %	16			\$362,077
E2010	Fixed Furnishings	\$3.45	S.F.	112,098	20	2015	2035		80.00 %	0.00 %	16			\$386,738
		-	-					Total	85.64 %	0.28 %			\$56,420.93	\$20,236,660

## **System Notes**

The facility description in the executive summary contains an overview of each system. The system notes listed below provide additional information on select systems found within the facility.

**System:** B1010 - Floor Construction



Note:

**System:** B1020 - Roof Construction



Note:

**System:** B2010 - Exterior Walls







**System:** B2020 - Exterior Windows







Note:

**System:** B2030 - Exterior Doors







Note:

System: B3010105 - Built-Up







Note:

**System:** B3010140 - Shingle & Tile







Note:

**System:** B3010999 - Other - Concrete Pavers







Note:

**System:** B3020 - Roof Openings







Note:

**System:** C1010 - Partitions







Note:

**System:** C1020 - Interior Doors







Note:

System: C1030 - Fittings







Note:

**System:** C2010 - Stair Construction







**System:** C3010220 - Tile







#### Note:

**System:** C3010230 - Paint & Covering







**System:** C3020405 - Epoxy







Note:

**System:** C3020420 - Ceramic Tile





Note:

**System:** C3020430 - Terrazzo







Note:

System: C3020901 - Carpet







**System:** C3020903 - VCT







#### Note:

System: C3020999 - Other -Concrete Finish





**System:** C3020999 - Other -Rubber or Neoprene







**System:** C3030 - Ceiling Finishes







#### Note:

**System:** D1010 - Elevators and Lifts



**System:** D2010 - Plumbing Fixtures







Note:

**System:** D2020 - Domestic Water Distribution







Note:

**System:** D2030 - Sanitary Waste



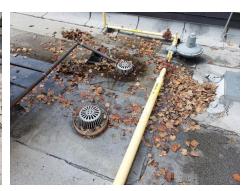




Note:

**System:** D2040 - Rain Water Drainage





Note:

**System:** D3010 - Energy Supply







Note:

**System:** D3020 - Heat Generating Systems







**System:** D3030 - Cooling Generating Systems







Note:

**System:** D3040 - Distribution Systems







Note:

**System:** D3050 - Terminal & Package Units







Note:

**System:** D3060 - Controls & Instrumentation







#### Note:

**System:** D4010 - Sprinklers







**System:** D4020 - Standpipes



Note:

**System:** D4090 - Other Fire Protection Systems





**System:** D5010 - Electrical Service/Distribution





#### Note:

**System:** D5020 - Branch Wiring







**System:** D5020 - Lighting







Note:

**System:** D5030810 - Security & Detection Systems







Note:

**System:** D5030910 - Fire Alarm Systems







Note:

**System:** D5030920 - Data Communication







Note:

**System:** D5090 - Other Electrical Systems







Note:

**System:** E1020 - Institutional Equipment







System: E1090 - Other Equipment







#### Note:

**System:** E2010 - Fixed Furnishings







## **Renewal Schedule**

eCOMET forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the System Listing table. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

Inflation Rate: 3%

System	Current Deficiencies	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Total:	\$56,421	\$0	\$0	\$0	\$100,283	\$0	\$467,950	\$0	\$0	\$0	\$308,585	\$933,239
* A - Substructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A10 - Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1010 - Standard Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1030 - Slab on Grade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B - Shell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B10 - Superstructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B1010 - Floor Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B1020 - Roof Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B20 - Exterior Enclosure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B2010 - Exterior Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B2020 - Exterior Windows	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B2030 - Exterior Doors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B30 - Roofing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010105 - Built-Up	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010140 - Shingle & Tile	\$44,893	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$308,585	\$353,478
B3010999 - Other - Concrete Pavers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3020 - Roof Openings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C - Interiors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C10 - Interior Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1010 - Partitions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1020 - Interior Doors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1030 - Fittings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C20 - Stairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* C2010 - Stair Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

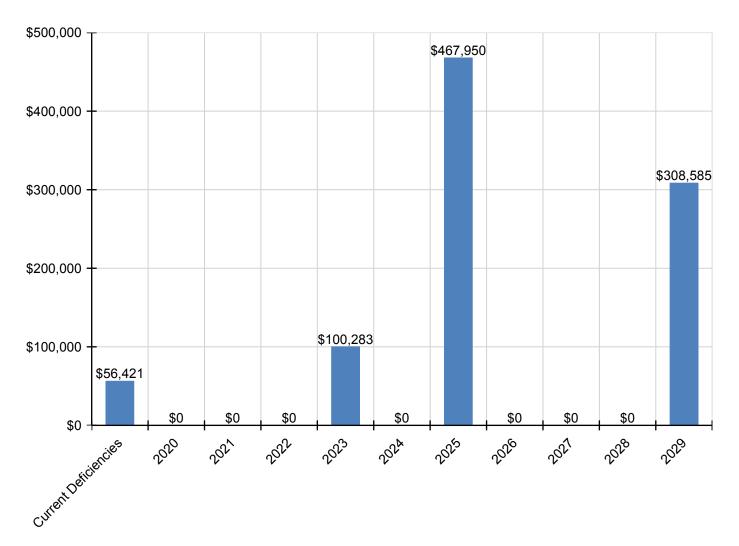
System	Current Deficiencies	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
C30 - Interior Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3010 - Wall Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3010220 - Tile	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3010230 - Paint & Covering	\$0	\$0	\$0	\$0	\$0	\$0	\$209,745	\$0	\$0	\$0	\$0	\$209,745
C3020 - Floor Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
С3020405 - Ероху	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3020420 - Ceramic Tile	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3020430 - Terrazzo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3020901 - Carpet	\$0	\$0	\$0	\$0	\$100,283	\$0	\$0	\$0	\$0	\$0	\$0	\$100,283
C3020903 - VCT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3020999 - Other -Concrete Finish	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3020999 - Other -Rubber or Neoprene	\$0	\$0	\$0	\$0	\$0	\$0	\$258,205	\$0	\$0	\$0	\$0	\$258,205
C3030 - Ceiling Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D - Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D10 - Conveying	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D1010 - Elevators and Lifts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D20 - Plumbing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2010 - Plumbing Fixtures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2020 - Domestic Water Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2030 - Sanitary Waste	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2040 - Rain Water Drainage	\$11,528	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,528
D30 - HVAC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3010 - Energy Supply	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3020 - Heat Generating Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3030 - Cooling Generating Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3040 - Distribution Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3050 - Terminal & Package Units	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3060 - Controls & Instrumentation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D40 - Fire Protection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D4010 - Sprinklers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D4020 - Standpipes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D4090 - Other Fire Protection Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

System	Current Deficiencies	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
D50 - Electrical	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5010 - Electrical Service/Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5020 - Branch Wiring	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5020 - Lighting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5030 - Communications and Security	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5030810 - Security & Detection Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5030910 - Fire Alarm Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5030920 - Data Communication	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5090 - Other Electrical Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E - Equipment & Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E10 - Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E1020 - Institutional Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E1090 - Other Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E20 - Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E2010 - Fixed Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<sup>\*</sup> Indicates non-renewable system

## **Forecasted Capital Renewal Requirement**

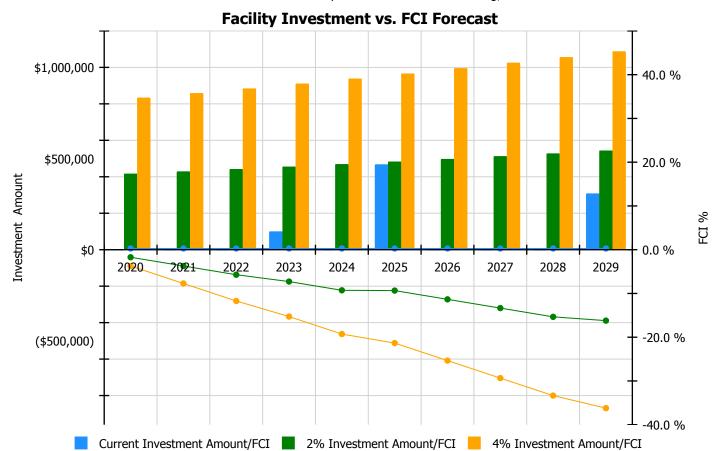
The following chart shows the current building deficiencies and forecasted capital renewal (sustainment) requirements over the next ten years.



#### **Condition Index Forecast by Investment Scenario**

The chart below illustrates the effect of various investment levels on the building FCI for the next 10 years. The levels of investment shown below include:

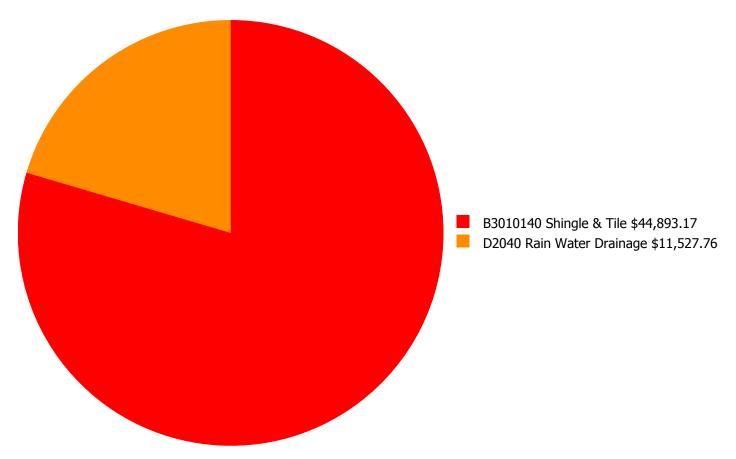
- Current FCI: a variable investment amount based on renewing expired systems to maintain the current FCI for the building
- 2% Investment: an annual investment of 2% of the replacement value of the building, escalated for inflation
- 4% Investment: an annual investment of 4% of the replacement value of the building, escalated for inflation



	Investment Amount	2% Investment 4% Inv		4% Investm	ent
Year	Current FCI - 0.28%	Amount	FCI	Amount	FCI
2020	\$0	\$416,875.00	-1.72 %	\$833,750.00	-3.72 %
2021	\$0	\$429,381.00	-3.72 %	\$858,763.00	-7.72 %
2022	\$0	\$442,263.00	-5.72 %	\$884,526.00	-11.72 %
2023	\$100,283	\$455,531.00	-7.28 %	\$911,062.00	-15.28 %
2024	\$0	\$469,197.00	-9.28 %	\$938,393.00	-19.28 %
2025	\$467,950	\$483,273.00	-9.34 %	\$966,545.00	-21.34 %
2026	\$0	\$497,771.00	-11.34 %	\$995,542.00	-25.34 %
2027	\$0	\$512,704.00	-13.34 %	\$1,025,408.00	-29.34 %
2028	\$0	\$528,085.00	-15.34 %	\$1,056,170.00	-33.34 %
2029	\$308,585	\$543,928.00	-16.21 %	\$1,087,855.00	-36.21 %
Total:	\$876,818	\$4,779,008.00		\$9,558,014.00	

# **Deficiency Summary by System**

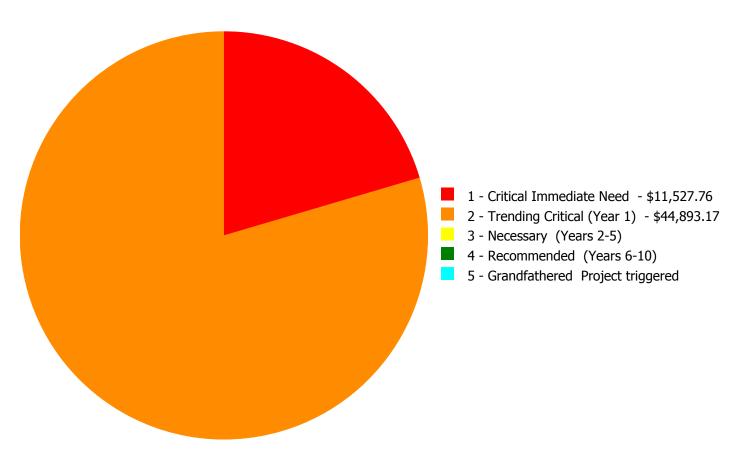
Current deficiencies included assemblies that have reached or exceeded their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Useful Life'. The following chart lists all current deficiencies associated with this facility.



**Budget Estimate Total: \$56,420.93** 

# **Deficiency Summary by Priority**

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



**Budget Estimate Total: \$56,420.93** 

# **Deficiency By Priority Investment Table**

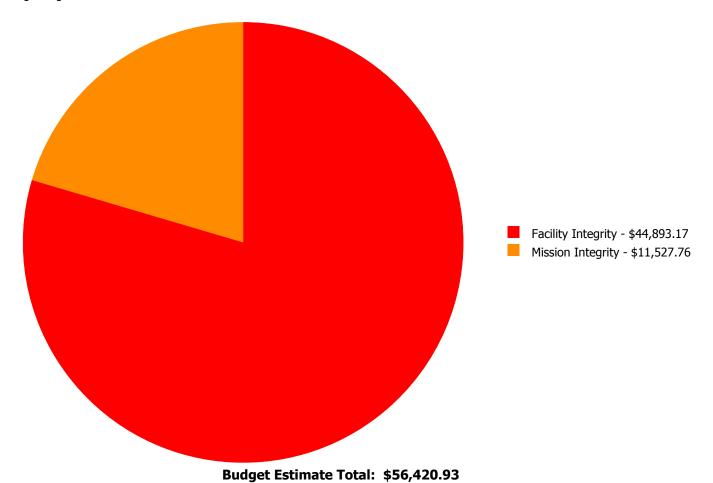
The table below shows the current investment cost grouped by deficiency priority and building system.

		1 - Critical	2 Transing		4	5 - Grandfathered	
System		Immediate	2 - Trending Critical (Year	3 - Necessary	4 - Recommended		
Code	System Description	Need	1)	(Years 2-5)	(Years 6-10)	triggered	Total
B3010140	Shingle & Tile	\$0.00	\$44,893.17	\$0.00	\$0.00	\$0.00	\$44,893.17
D2040	Rain Water Drainage	\$11,527.76	\$0.00	\$0.00	\$0.00	\$0.00	\$11,527.76
	Total:	\$11,527.76	\$44,893.17	\$0.00	\$0.00	\$0.00	\$56,420.93

# **Deficiency Summary by Category**

eCOMET - Revised

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



Page 41 of 67

#### **Deficiency Details by Priority**

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

#### **Priority 1 - Critical Immediate Need:**

System: D2040 - Rain Water Drainage



Location: 3rd Floor Patio
Distress: Inadequate
Category: Mission Integrity

**Priority:** 1 - Critical Immediate Need **Correction:** Replace pipe or gutter distribution

**Qty:** 150.00

Unit of Measure: L.F.

**Estimate:** \$11,527.76

**Assessor Name:** Homero Guerrero **Date Created:** 09/23/2015

**Notes:** Provisional flexible drains were installed due to inadequate drainage size in patio. However, it should be properly fixed by installing downspouts to drain at grade level. Remove and relocate downspouts in patio.

#### Priority 2 - Trending Critical (Year 1):

#### System: B3010140 - Shingle & Tile



Location:Roof EdgeDistress:InadequateCategory:Facility Integrity

**Priority:** 2 - Trending Critical (Year 1) **Correction:** R/R Gutters & downspouts

**Qty:** 1,200.00

**Unit of Measure:** L.F.

**Estimate:** \$44,893.17

**Assessor Name:** Homero Guerrero

**Date Created:** 09/23/2015

**Notes:** Elevation of roof material is higher than the elevation of the gutter allowing water to sheet flow over the gutter system. Provide splash guard or remove and replace gutter at proper elevation and reduce the projection of the asphalt shingle to allow proper flow into the gutter system.

#### **Executive Summary**

The condition of a Campus is the accumulation of the condition evaluations of the component buildings and the site. Building condition is evaluated based on the functional systems and elements of a building and organized according to the **UNIFORMAT II Elemental Classification**. eCOMET uses parametric estimating methodology whereby historical costs for systems, components and equipment are collected by entities such as RSMeans and converted to unit costs, typically \$/SF, and used to approximate future construction costs or replacement values. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The Current Replacement Value (CRV) is the amount needed to replace the property of the same present scope. The Repair Cost (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index (FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The **Remaining Service Life Index (RSLI)** is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude softcost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term **FCA Score** is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

	าต		

Gross Area (SF):	112,098
Year Built:	2015
Last Renovation:	
Replacement Value:	\$3,662,441
Repair Cost:	\$0.00
Total FCI:	0.00 %
Total RSLI:	86.74 %
FCA Score:	100.00



#### **Description:**

The narrative for this site is included in the Executive Summary Description at the front of this report.

**Attributes:** This asset has no attributes.

# **Dashboard Summary**

Function: Gross Area: 112,098

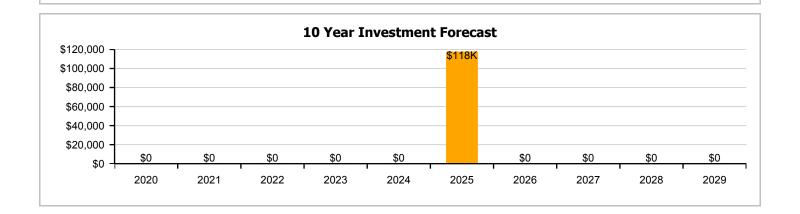
Year Built: 2015 Last Renovation:

 Repair Cost:
 \$0
 Replacement Value:
 \$3,662,441

 FCI:
 0.00 %
 RSLI%:
 86.74 %

No data found for this asset

No data found for this asset



# **Condition Summary**

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT II classification Level 2. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

UNIFORMAT Classification	RSLI %	FCI %	Current Repair Cost
G20 - Site Improvements	85.66 %	0.00 %	\$0.00
G30 - Site Mechanical Utilities	92.00 %	0.00 %	\$0.00
G40 - Site Electrical Utilities	86.67 %	0.00 %	\$0.00
Totals:	86.74 %	0.00 %	\$0.00

# **Photo Album**

The photo album consists of the various cardinal compass directions of the building..



#### **Condition Detail**

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

- 1. System Code: A code that identifies the system.
- 2. System Description: A brief description of a system present in the building.
- 3. Unit Price \$: The unit price of the system.
- 4. UoM: The unit of measure of the system.
- 5. Qty: The quantity for the system
- 6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
- 7. Year Installed: The date of system installation.
- 8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
- 9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
- 10. RSLI: The Remaining Service Life Index of the system.
- 11. FCI: The Facility Condition Index of the system.
- 12. RSL: Remaining Service Life in years.
- 13. eCR: eCOMET Condition Rating (not used in this assessment)
- 14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
- 15. Replacement Value \$: The replacement cost of the system as new construction.

# **System Listing**

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed	Calc Next Renewal Year	Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
G2010	Roadways	\$2.34	S.F.	112,098	35	2015	2050		88.57 %	0.00 %	31			\$262,309
G2020	Parking Lots	\$7.93	S.F.	112,098	35	2015	2050		88.57 %	0.00 %	31			\$888,937
G2030	Pedestrian Paving	\$2.29	S.F.	112,098	35	2015	2050		88.57 %	0.00 %	31			\$256,704
G2040105	Fence & Guardrails	\$1.15	S.F.	112,098	30	2015	2045		86.67 %	0.00 %	26			\$128,913
G2040210	Concrete Retaining Walls	\$51.33	L.F.	2,500	50	2015	2065		92.00 %	0.00 %	46			\$128,325
G2040220	Masonry Retaining Walls	\$21.45	S.F.	1,500	50	2015	2065		92.00 %	0.00 %	46			\$32,175
G2040950	Playing Field	\$4.28	S.F.	112,098	20	2015	2035		80.00 %	0.00 %	16			\$479,779
G2040950	Track	\$0.80	S.F.	112,098	10	2015	2025		60.00 %	0.00 %	6			\$89,678
G2050	Landscaping	\$1.18	S.F.	112,098	25	2015	2040		84.00 %	0.00 %	21			\$132,276
G3010	Water Supply	\$1.09	S.F.	112,098	50	2015	2065		92.00 %	0.00 %	46			\$122,187
G3020	Sanitary Sewer	\$2.17	S.F.	112,098	50	2015	2065		92.00 %	0.00 %	46			\$243,253
G3030	Storm Sewer	\$1.24	S.F.	112,098	50	2015	2065		92.00 %	0.00 %	46			\$139,002
G4010	Electrical Distribution	\$2.54	S.F.	112,098	30	2015	2045		86.67 %	0.00 %	26			\$284,729
G4020	Site Lighting	\$2.96	S.F.	112,098	30	2015	2045		86.67 %	0.00 %	26			\$331,810
G4030	Site Communication and Security	\$1.27	S.F.	112,098	30	2015	2045		86.67 %	0.00 %	26			\$142,364
				•		•		Total	86.74 %			_		\$3,662,441

# **System Notes**

The facility description in the executive summary contains an overview of each system. The system notes listed below provide additional information on select systems found within the facility.

**System:** G2010 - Roadways







Note:

**System:** G2020 - Parking Lots







Note:

**System:** G2030 - Pedestrian Paving







#### School Assessment Report - Site

**System:** G2040105 - Fence & Guardrails





Note:

**System:** G2040210 - Concrete Retaining Walls



Note:

**System:** G2040220 - Masonry Retaining Walls







# School Assessment Report - Site

**System:** G2040950 - Playing Field







**System:** G2040950 - Track





Note:

**System:** G2050 - Landscaping







Note:

**System:** G3010 - Water Supply



Note:

**System:** G3020 - Sanitary Sewer





Note:

**System:** G3030 - Storm Sewer







Note:

System: G4020 - Site Lighting





# **Renewal Schedule**

eCOMET forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the System Listing table. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

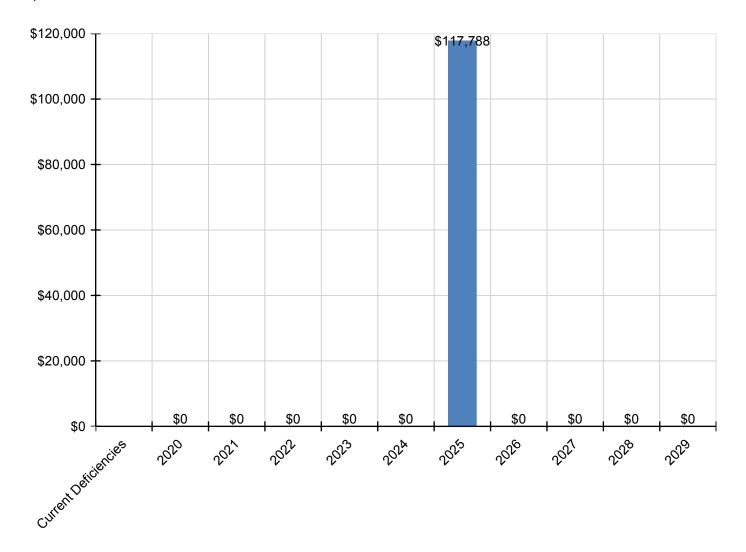
Inflation Rate: 3%

System	Current Deficiencies	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
Total:		\$0	\$0	\$0	\$0	\$0	\$117,788	\$0	\$0	\$0	\$0	\$117,788
G - Building Sitework	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G20 - Site Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2010 - Roadways	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2020 - Parking Lots	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2030 - Pedestrian Paving	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Site Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040105 - Fence & Guardrails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040210 - Concrete Retaining Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040220 - Masonry Retaining Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040950 - Playing Field	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040950 - Track	\$0	\$0	\$0	\$0	\$0	\$0	\$117,788	\$0	\$0	\$0	\$0	\$117,788
G2050 - Landscaping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G30 - Site Mechanical Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G3010 - Water Supply	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G3020 - Sanitary Sewer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G3030 - Storm Sewer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G40 - Site Electrical Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G4010 - Electrical Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G4020 - Site Lighting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G4030 - Site Communication and Security	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<sup>\*</sup> Indicates non-renewable system

# **Forecasted Capital Renewal Requirement**

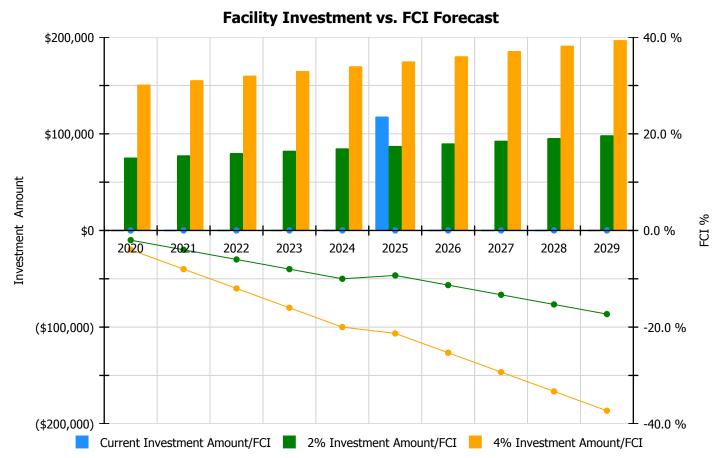
The following chart shows the current building deficiencies and forecasted capital renewal (sustainment) requirements over the next ten years.



# **Condition Index Forecast by Investment Scenario**

The chart below illustrates the effect of various investment levels on the building FCI for the next 10 years. The levels of investment shown below include:

- Current FCI: a variable investment amount based on renewing expired systems to maintain the current FCI for the building
- 2% Investment: an annual investment of 2% of the replacement value of the building, escalated for inflation
- 4% Investment: an annual investment of 4% of the replacement value of the building, escalated for inflation



	Investment Amount	2% Investment 4% Inve		4% Investm	ent
Year	Current FCI - 0%	Amount	FCI	Amount	FCI
2020	\$0	\$75,446.00	-2.00 %	\$150,893.00	-4.00 %
2021	\$0	\$77,710.00	-4.00 %	\$155,419.00	-8.00 %
2022	\$0	\$80,041.00	-6.00 %	\$160,082.00	-12.00 %
2023	\$0	\$82,442.00	-8.00 %	\$164,884.00	-16.00 %
2024	\$0	\$84,915.00	-10.00 %	\$169,831.00	-20.00 %
2025	\$117,788	\$87,463.00	-9.31 %	\$174,926.00	-21.31 %
2026	\$0	\$90,087.00	-11.31 %	\$180,174.00	-25.31 %
2027	\$0	\$92,789.00	-13.31 %	\$185,579.00	-29.31 %
2028	\$0	\$95,573.00	-15.31 %	\$191,146.00	-33.31 %
2029	\$0	\$98,440.00	-17.31 %	\$196,881.00	-37.31 %
Total:	\$117,788	\$864,906.00		\$1,729,815.00	

# **Deficiency Summary by System**

Current deficiencies included assemblies that have reached or exceeded their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Useful Life'. The following chart lists all current deficiencies associated with this facility.

# **Deficiency Summary by Priority**

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:

# **Deficiency By Priority Investment Table**

The table below shows the current investment cost grouped by deficiency priority and building system.

# **Deficiency Summary by Category**

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:

# **Deficiency Details by Priority**

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

#### **Glossary**

Abandoned A facility owned by the city that is not occupied and not maintained. See Vacant.

Additional Cost Total project cost is composed of hard and soft costs. Additional costs or soft expenses are costs

that are necessary to accomplish the corrective work but are not directly attributable to the deficient systems direct construction cost, which are often referred to as hard cost. The components included in the soft costs vary by owner but usually include architect and contractor fees, contingencies and other owner-incurred costs necessary to fully develop and build a facility. These soft cost factors can be adjusted anytime within the eCOMET database at the owner's

discretion.

Assessment Visual survey of a facility to determine its condition. It involves looking at the age of systems,

reviewing information from local sources and visual evidence of potential problems to assign a condition rating. It does not include destructive testing of materials or testing of systems or

equipment for functionality.

ASTM ASTM International (ASTM): Originally known as the American Society for Testing and Materials,

ASTM is an international standards organization that develops and publishes voluntary consensus

technical standards for a wide range of materials, products, systems, and services.

BOMA Building Owners Managers of America (BOMA): National organization of public and private facility

owners focused on building management tools and maintenance techniques. eCOMET®

reference: Building and component system effective economic life expectancies.

Building A fully enclosed and roofed structure that can be traversed internally without exiting to the

exterior.

Building Addition An area, space or component of a building added to a building after the original building's year

built date. NOTE: As a convention in the database, "Main" was used to designate the original building. Additions built prior to 1987 (30 years) were included in the main building area calculations to reflect their predicted system depreciation characteristics and remaining service

life.

Building Systems eCOMET® uses UNIFORMAT II to organize building data. UNIFORMAT II was originally developed

by the federal General Services Administration to delineate building costs by systems rather than by material. UNIFORMAT II was formalized by an NIST standard, NISTIR 6389 in 1999. It has been further quantified and updated by ASTM standard 2005, E1557-05. The Construction Specifications Institute, CSI, has taken over the standard as part of their MasterFormat /

MasterSpec system.

Calculated Next Renewal The year a system or building element would be expected to expire based solely on the date it

was installed and the expected useful lifetime for that kind of system.

Capital Renewal Capital renewal refers to the cyclical replacement of building systems or elements as they become

obsolete or beyond their useful life. It is not normally included in an annual operating/maintenance budget. See calculated next renewal and next renewal.

City Cost Index (CCI) RS Means provides building system, equipment, and construction costs at a national level. The

City Cost Index (also provided by RS Means) localizes those costs to a geographic region of the United States. In eCOMET®, each building or site is assigned a City Cost Index, which adjusts all

of the associated costs for systems, deficiencies and inventory to the local value.

Condition Condition refers to the state of physical fitness or readiness of a facility system or system element

for its intended use.

Condition Budget The Condition Budget, also known as Condition Needs, represents the budgeted contractor

installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might

also be associated with the corrective actions due to packaging the work.

Condition Index (CI) %

The Condition Index (CI) also known as the Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) Value divided by the sum of a system's Replacement Value (both values exclude soft cost to simplify calculation updates) expressed as a percentage ranging from 100.00% (new) to 0.00% (expired - no remaining life).

Correction

Correction refers to an assessor's recommended deficiency repair or replacement action. For any system or element deficiency, there can be multiple and alternative solutions for its repair or replacement. A Correction is user defined and tied to a UNIFORMAT II element, or system it is intended to address. It excludes other peripheral costs that may also be included in the packaging of repair, replacement or renewal improvements that may also be triggered by the deficiency correction.

Cost Model

A cost model is a list of facility systems which could represent the installed systems a given facility. Included in the cost model are standard unit cost estimates, gross areas, life cycles and installed dates. Also represented is the repair cost for deficient systems, replacement values. See eCOMET® cost models.

Criteria

Criteria refer to the set of requirements, guidelines or standards that are assessed and rated to develop a score.

Current Period

The Current Period is the current year plus a user defined number of forward years.

Current Replacement

Value (CRV)

The Current Replacement Value (CRV) of a facility, building or system represents the hypothetical cost of rebuilding or replacing an existing facility under today's codes and construction standards, using its current configuration. It is calculated by multiplying the gross area of the facility by a square foot cost developed in that facility's cost model. Replacement cost includes construction costs and owner's additional or soft costs for fees, permits and other expenses to reflect a total project cost.

**Deferred Maintenance** 

Deferred maintenance is condition work deferred on a planned or unplanned basis to a future budget cycle or postponed until funds are available.

Deficiency

A deficiency is a repair item that is damaged, missing, inadequate or insufficient for an intended purpose.

**Deficiency Category** 

Category refers to the type or class of a user defined deficiency grouping with shared or similar characteristics. Category descriptions include, but are not limited to: Accessibility Code Compliance, Appearance, Building Code Compliance, Deferred Maintenance, Energy, Environmental, Life Safety Code Compliance, and Safety.

**Deficiency Priority** 

Priority refers to a deficiency's urgency for repair as determined by the assessment team. Five typical industry priority settings were used for the assessment: Priority 1 – Currently Critical; Priority 2 – Potentially Critical; Priority 3 – Necessary/Not Yet Critical; Priority 4 – Recommended.

Distress

Distress refers to a user-defined root cause of a deficiency. Distress descriptions are: Beyond Service Life, Damaged, Inadequate, Needs Remediation, and Missing.

eCOMET®

Energy and Condition Management Estimation Technology (eCOMET®) is Parsons proprietary facility asset management software developed to provide facility managers with a state of the art, web-based tool to develop and maintain a comprehensive database of FCA data and information used for facility asset management, maintenance and repair, and capital renewal planning. eCOMET® is used by Parsons and its clients as the primary tool for collecting FCA data, preparing cost estimates, generating individual facility reports and cost estimates, and developing the overall capital renewal program.

eCOMET® Cost Models

eCOMET cost models are derived from RS Means Square Foot Cost Data cost models and these models are used to develop the current replacement value (CRV) and assign life cycle costs to the various systems within a building. Cost models are assigned current costs-per-square-foot to establish replacement values. The Cost models are designed to represent a client specific facility that meets local standards cost trends.

Element Elements are the major components that comprise building systems as defined by UNIFORMAT II.

Expected Life Also referred to as Useful Life. See Useful Life definition.

Facility A facility refers to site(s) building(s) or building addition(s) or combinations thereof that provide a

particular service.

Facility Attributes Customizable eCOMET fields to identify attributes specific to a facility. These fields are part of the

eCOMET database set-up with the owner.

Facility Condition A facility condition assessment (FCA) is a visual inspection of buildings and grounds at a facility to identify and estimate current and future needed repairs or replacements of major systems for

planning and budgeting purposes. It is typically performed for organizations that are tasked with the day to day maintenance, operation, and capital renewal (replacement) of building systems and components of a large inventory of facilities. The primary goal of an FCA is to objectively and quantifiably identify, inspect, and prioritize the repair and replacement needs of the building and ground systems (e.g., roofs, windows, doors, floor finishes, plumbing fixtures, parking lot, and sidewalks) within facilities that have either failed or have surpassed their service life, and to identify and forecast future capital replacement needs for systems that have not yet failed, but planned replacement of those systems is needed to ensure that the facilities will continue to meet

the mission of the organization.

Facility Condition Index

(FCI%)

FCI is an industry-standard measurement of a facility's condition that is the ratio of the cost to correct a facility's deficiencies to the Current Replacement Value of the facilities. The higher the FCI the poorer the condition of a facility. After an FCI is established for all buildings within a portfolio a building's condition can be ranked relative to other buildings. The FCI may also represent the condition of a portfolio based on the cumulative FCIs of the portfolio's facilities.

Forecast Period The Forecast Period refers to a user defined number of years forward of the Current Period.

Gen (Generate) The Cost Model has a Gen box for each system line item. By checking the box, eCOMET will

The Cost Model has a Gen box for each system line item. By checking the box, eCOMET will generate life cycle deficiencies based on the Year Installed and the Life for that system. Systems that typically do not re-generate (foundations, floor construction, roof construction, basement walls, etc.) would not have the Gen box checked as those systems would not re-generate at the end of a life cycle. In those instances, it would be more practical and cost effective to demolish

the entire facility than re-new those systems.

Gross Square Feet (GSF) The size of the enclosed floor space of a building in square feet measured to the outside face of

the enclosing wall.

Life Cycle Life cycle refers to the period of time that a building or site system or element can be expected to

adequately serve its intended function. Parsons assigns expected life cycles to all building systems

based on Building Operators and Managers of America (BOMA) recommended life cycles,

manufacturers suggested life, and RS Means cost data, and client-provided historical data. BOMA standards are a nationally recognized source of life cycle data for various components and/or systems associated with facilities. RS Means is a national company specializing in construction

estimating and costs.

Next Renewal Next Renewal refers to a manually-adjusted expected useful life of a system or element based on

on-site inspection either by reducing or extending the Calculated Next Renewal to more accurately

reflect current conditions.

Order of Magnitude Order of Magnitude refers to a rough approximation made with a degree of knowledge and

confidence that the budgeted, projected or estimated cost falls within a reasonable range of cost

values.

Remaining Service Life

(RSL)

RSL is the number of years service remaining for a system or equipment item. It is automatically calculated based on the difference between the current year and the 'Calculated Next Renewal'

date or the 'Next Renewal' date whichever one is the later date.

Remaining Service Life Index (RSLI)

The Remaining Service Life Index (RSLI), also known as the Condition Index (CI), is calculated as the sum of a renewable system's or component's Remaining Service Life (RSL) Value divided by the sum of a system's or component's Replacement Value (both values exclude softcost to simplify calculation updates) expressed as a percentage ranging from 100.00% (new) to 0.00% (expired - no remaining service life).

Remaining Service Life

Value

Remaining Service Life Value, also known as the RSL Weight, is a calculated value used to determine the RSLI and is equal to the system Value (Unit Cost \* Qty) \* RSL (not displayed).

Renewal Factors

Renewal factors represent the difference in cost of renovating or replacing an existing system, rather than new construction of a building system. For example, installing a new built-up roof on an existing building would include removing and disposing of the old roof, a cost not associated with new construction. Using a renewal premium to account for demolition and other difficulty costs, Parsons typically assigns a renewal factor of 110%.

Renewal Schedule

A timeline that provides the items that need repair the year in which the repair is needed and the estimated price of the renewal.

Repair Cost

Repair cost is the sum of all the deficiencies associated with a building or multiple buildings/facilities. It will include any applied soft costs or City Cost Indexes.

Replacement Value

See Current Replacement Value.

Site

A facility's grounds and its utilities, roadways, landscaping, fencing and other typical land improvements needed to support a facility.

Soft Costs

Soft Costs are a construction industry term that refers to expense items that are not considered direct construction costs. Soft costs are user-defined and include architectural, engineering, management, testing, and mitigation fees, and other owner pre- and post-construction expenses.

Sustainability

Sustainability refers to the collection of policies and strategies that meet society's present needs without compromising the ability of future generations to meet their own needs.

System

System refers to building and related site work elements as described by ASTM Uniformat II Classification for Building Elements (E1557-97) a format for classifying major facility elements common to most buildings. Elements usually perform a given function regardless of the design specification construction method or materials used. See also Uniformat II.

System Generated Deficiency eCOMET automatically generates system deficiencies based on system life cycles using the systems installation dates as the base year. By adjusting the Next Renewal date ahead or behind the predicted or stated life cycle date, a system cost will come due earlier or later than the originally installed life cycle date. This utility accounts for good maintenance conditions and a longer life, or early expiration of a system life due to any number of adverse factors such as poor installation, acts of god, material defects, poor design applications and other factors that may shorten the life of a material or system. It is important to mention that the condition of the systems is not necessarily a reflection of maintenance practices, but a combination of system usage and age.

UNIFORMAT

ASTM UNIFORMAT II, Classification for Building Elements (E1557-97), a publication of the Construction Specification Institute (CSI), is a format used to classify major facility components common to most buildings. The format is based on functional elements or parts of a facility characterized by their functions without regard to the materials and methods used to accomplish them. These elements are often referred to as systems or assemblies.

Unit Price

The Unit Price (Raw) x the Additional Cost Template percentage.

Unit Price (Raw)

The actual \$/sq. ft. cost being used for the building and systems. It will include adjustments for the City Cost Index applied to the facility.

eCOMET - Revised Nov 10, 2020 Page 66 of 67

#### School Assessment Report - Rivers, E Elementary School

Useful Life Also known as Expected Life, Useful Life refers to the intrinsic period of time a system or element

is expected to perform as intended. Useful life is generally provided by manufacturers of materials,

systems and elements through their literature, testing and experience. Useful Lives in the database are derived from the Building Owners and Managers (BOMA) organization's guidelines,

RSMeans cost data, and from client- defined historical experience.

Vacant refers to a facility that is not occupied but is a maintained facility. See Abandoned.

Year Built The year that a building or addition was originally built based on substantial completion or

occupancy.

minimum of 70% of the system's Current Replacement Value (CRV) was replaced.

# **BASYS**

# **Building Assessment System**

# **Suitability Report - Full**

Project #: 12382 County: Atlanta Public Schools Site #: 0135

Project: APS Assessments 2019 Region: 761 Site: Rivers, E ES

Grade Config: PK-5 Site Type: Elementary Site Size: 8.00

uitability	Rating	Score	Possible Score	Percent Score
uitability - ES				
Learning Environment				
Learning Style Variety	Excel	5.00	5.00	100.0
Interior Environment	Excel	2.00	2.00	100.0
Exterior Environment	Excel	1.50	1.50	100.0
General Classrooms				
Environment	Good	3.72	4.65	80.
Size	Excel	11.63	11.63	100.
Location	Excel	3.49	3.49	100.
Storage/Fixed Equip	Good	2.79	3.49	80.
Kindergarten				
Environment	Good	0.33	0.42	80.
Size	Excel	1.04	1.04	100.
Location	Good	0.25	0.31	80.
Storage/Fixed Equip	Good	0.25	0.31	80.
ECE				
Environment	Excel	0.50	0.50	100.
Size	Excel	1.25	1.25	100
Location	Good	0.30	0.37	80.
Storage/Fixed Equip	Good	0.30	0.37	80.
Self-Contained Special Ed				
Environment	Good	0.38	0.48	80
Size	Excel	1.20	1.20	100.
Location	Good	0.29	0.36	80.
Storage/Fixed Equip	Fair	0.23	0.36	65.
Instructional Resource Rooms				
Environment	Good	0.58	0.72	80.
Size	Good	1.44	1.80	80.
Location	Good	0.43	0.54	80.
Storage/Fixed Equip	Good	0.43	0.54	80.
Science				
Environment	Excel	0.40	0.40	100.
Size	Excel	1.00	1.00	100.
Location	Excel	0.30	0.30	100.
Storage/Fixed Equip	Excel	0.30	0.30	100.
Music				
Environment	Excel	0.74	0.74	100.

4/7/2020 12:49:58PM Page 1 of 3

Project #: 12382

County: Atlanta Public Schools

Site #: 0135

Project: APS Assessments 2019

Region: 761

Site: Rivers, E ES

Grade Config: PK-5

Site Type: Elementary

Site Size: 8.00

uitability	Rating	Score	Possible Score	Percent Score
Size	Excel	1.85	1.85	100.00
Location	Excel	0.56	0.56	100.00
Storage/Fixed Equip	Excel	0.56	0.56	100.00
Art	Excei	0.50	0.50	100.00
Environment	Excel	0.47	0.47	100.00
Size	Excel	1.17	1.17	100.0
Location	Excel	0.35	0.35	100.0
Storage/Fixed Equip	Excel	0.35	0.35	100.0
Maker Space	Excei	0.00	0.00	100.0
Environment	(N/A)	0.00	0.00	0.0
Size	(N/A)	0.00	0.00	0.0
Location	(N/A)	0.00	0.00	0.0
Storage/Fixed Equip	(N/A) (N/A)	0.00	0.00	0.0
Computer Labs	(IVA)	0.00	0.00	0.0
Environment	Good	0.27	0.34	80.0
Size	Fair	0.55	0.85	65.0
Location	Good	0.20	0.26	80.0
Storage/Fixed Equip	Good	0.20	0.26	80.0
P.E.	Good	0.20	0.20	00.0
Environment	Excel	1.92	1.92	100.0
Size	Excel	4.80	4.80	100.0
Location	Excel	1.44	1.44	100.0
Storage/Fixed Equip	Excel	1.44	1.44	100.0
Performing Arts	Excei	1.44	1.44	100.0
Environment	Good	0.48	0.60	80.0
Size	Good	1.21	1.51	80.0
Location		0.36	0.45	80.0
Storage/Fixed Equip	Good	0.36	0.45	80.0
Media Center	Good	0.50	0.43	00.0
Environment	Cood	0.78	0.97	80.0
Size	Good	1.22	2.44	50.0
Location	Poor	0.73	0.73	100.0
Storage/Fixed Equip	Excel	0.73	0.73	100.0
Restrooms (Student)	Excel	0.73		80.0
Administration	Good	2.05	0.89 2.56	80.0
Counseling	Good	0.29	0.29	100.0
Clinic	Excel	0.29		100.0
Staff WkRm/Toilets	Excel	1.01	0.58 1.27	80.0
Cafeteria	Good	5.00	5.00	
Food Service and Prep	Excel	4.96	6.20	100.0 80.0
Custodial and Maintenance	Good	0.40	0.50	80.0
Outside	Good	0.40	0.50	60.0
Vehicular Traffic		4.20	2.00	ee c
Pedestrian Traffic	Fair	1.30	2.00	65.0
	Fair	0.63	0.97	65.0
Parking	Good	0.65	0.81	80.0
Play Areas	Good	1.87	2.34	80.0
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Project #: 12382 County: Atlanta Public Schools Site #: 0135

Project: APS Assessments 2019 Region: 761 Site: Rivers, E ES

Grade Config: PK-5 Site Type: Elementary Site Size: 8.00

Suitability	Rating	Score	Possible Score	Percent Score
Safety and Security				
Fencing	Fair	0.49	0.75	65.00
Signage & Way Finding	Good	0.80	1.00	80.00
Ease of Supervision	Good	2.40	3.00	80.00
Controlled Entrances	Good	0.40	0.50	80.00
otal For Site:		87.65	98.25	89.21

#### Comments

Suitability - ES

Rivers is a K-4 neighborhood school. The school houses an International Baccalaureate program. The building is three stories and was construction in 2015.

Suitability - ES->ECE-->Location

The rooms do not have access to separated fenced, outdoor play area designed for ECE.

Suitability - ES->Self-Contained Special Ed-->Storage/Fixed Equip

There is no washer/dryer or appropriate changing room.

Suitability - ES->Computer Labs-->Size

The computer lab is 75% of the recommended size.

Suitability - ES->Media Center-->Size

The media center is 62% of the recommended size.

Suitability - ES->Outside-->Vehicular Traffic

The school is located on a heavily traffic congested street which causes conflict with the cars, pedestrians and bus traffic. There are numerous incidents in the various locations where pickup/drop-off occur.

Suitability - ES->Outside-->Pedestrian Traffic

There are traffic/pedestrian incidents when crossing Peachtree Battle Ave.

Suitability - ES->Safety and Security-->Fencing

The areas along Peachtree Battle Avenue are not fenced.

4/7/2020 12:49:58PM Page 3 of 3